

**NOTICE OF PUBLIC HEARING JUNE 16, 2022 AT 6:00 P.M. AT STATION 82 IN BELLEMONT, AZ
FOR APPROVAL OF FY2023 BUDGET
Proposed FY 2023 Budget**

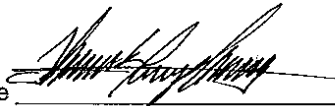
	<u>General fund</u>	<u>Capital projects fund</u>	<u>Capital projects - Station 82 fund</u>	<u>Total</u>
INCOME				
Revenue	\$ 1,482,993	\$ -	\$ -	\$ 1,482,993
Grant Income	289,497	-	-	289,497
Total income	<u>1,772,490</u>	<u>-</u>	<u>-</u>	<u>1,772,490</u>
EXPENDITURES				
Personnel Services	1,066,483	-	-	1,066,483
Operations	187,450	-	-	187,450
Other Services & Charges	221,133	-	-	221,133
Capital	310,431	-	-	310,431
Debt Service	-	-	-	-
Total Expenditures	<u>1,785,497</u>	<u>-</u>	<u>-</u>	<u>1,785,497</u>
Transfers	-	-	-	-
Increase (decrease) in cash	(13,007)	-	-	(13,007)
Anticipated cash at 06/30/22	<u>488,720</u>	<u>271,903</u>	<u>459,086</u>	<u>1,219,709</u>
Anticipated cash at 06/30/23 (Contingency)	<u>\$ 475,713</u>	<u>\$ 271,903</u>	<u>\$ 459,086</u>	<u>\$ 1,206,702</u>

Tax rate remains at 3.25 per 100 of assessed values.

This notice was posted on 5/6/2022 at the following locations:

- www.ponderosafire.org
- Station 81 at 1511 N Spring Valley Rd, Parks, AZ 86018
- Station 82 at 11951 W Shadow Mountain Dr, Bellemont, AZ 86015

Board Member Signature 

Board Member Signature 

Board Member Signature 

Board Member Signature 

